



The City Of  
**Pampa**

**Regular Meeting of the:**

**Pampa City Commission**

**August 9, 2021**

**4:00 p.m.**

**City of Pampa**

201 W. Kingsmill

P.O. Box 2499

Pampa, Texas 79066-2499

Phone: 806-669-5750

Fax: 806-669-5767



**CITY OF PAMPA  
CITY COMMISSION AGENDA  
REGULAR MEETING**

Paul Searl, Commissioner Ward 1  
Brian Doughty, Commissioner Ward 2  
Jimmy Keough, Commissioner Ward 3  
Bryan Fisher, Commissioner Ward 4

Lance DeFever, Mayor

Shane Stokes, City Manager  
Karen Price, City Secretary  
Bryan J. Guymon, City Attorney

Notice is hereby given of a **REGULAR MEETING** of the City Commission of the City of Pampa, Texas to be held on **MONDAY, AUGUST 9, 2021, AT 4:00 P.M., CITY HALL – CITY COMMISSION CHAMBER, 3<sup>RD</sup> FLOOR, 201 W. KINGSMILL, PAMPA, TEXAS**, for the purpose of considering the following agenda items.

All agenda items are subject to action. The City Commission reserves the right to adjourn into Executive Session on any agenda item should the need arise and if applicable pursuant to authorization by Title 5, Chapter 551, of the Texas Government Code.

City Commission meetings are broadcast on YouTube. YouTube does provide closed captioning on the recorded video; it is not provided in real time. Live stream our meetings on [www.cityofpampa.org](http://www.cityofpampa.org), by clicking the Live Stream Channel link.

**CALL TO ORDER**

**INVOCATION**

**PLEDGE OF ALLEGIANCE**

**PLEDGE OF ALLEGIANCE TO TEXAS FLAG**

**PUBLIC COMMENTS:**

Citizens who have signed a card to speak to the City Commission will be heard at this time. In compliance with the Texas Open Meetings Act, unless the subject matter of the presentation is on the Agenda, Commission Members and City Staff are prevented from discussing the subject and may respond only with statements of factual information or existing City policy. Citizens are limited to three (3) minutes for their presentation to the City Commission.

**DISCUSSION ITEM:**

- Budget Recap
- Ad Valorem Tax Rate

**AUTHORIZATIONS BY CITY COMMISSION:**

1. Consider approving the minutes of the July 26, 2021 Regular Commission Meeting as presented.
2. Excuse the absence of Commissioner Jimmy Keough from the July 26, 2021 Regular Commission Meeting.

3. Consider adopting Resolution No. R21-027, a Resolution by the City Commission adopting Executive Order GA-34 and extending to September 7, 2021 the City of Pampa's Declaration of Local Disaster Order.
4. Consider adopting Resolution No. R21-028, a Resolution by the City Commission approving a negotiated settlement between the Executive Committee of Cities served by Atmos West Texas and Atmos Energy Corporation's West Texas Division regarding the company's 2021 Rate Review Mechanism filing.
5. CONSENT AGENDA – All Consent Agenda items are considered routine in nature by the Commission and will be enacted by one motion. There will be no separate discussion on these items unless a Commissioner so request, in which event that item will be removed from the Consent Agenda and considered in normal sequence on the Agenda.
  - a. Consider awarding a bid to Keith Kelley in the amount of \$300.00 for delinquent tax property located at W 75' of Lot 1, Block 4, Crawford Addition, commonly known as 500 Yeager.
  - b. Consider awarding a bid to Tony Piedra in the amount of \$400.00 for delinquent tax property located at Lots 18 and 19, Block 11, Wilcox Addition, commonly known as 834 Campbell.
  - c. Consider awarding a bid to Cindy S. Price in the amount of \$700.00 for delinquent tax property located at Lots 12 and 13, Block 14, Wilcox Addition, commonly known as 604 Reid.
  - d. Consider awarding a bid to Cindy S. Price in the amount of \$1,135.00 for delinquent tax property located at Lots 13 through 15, Block 25, Wilcox Addition, commonly known as 722 Denver.
  - e. Consider awarding a bid to Keith Kelley in the amount of \$500 for delinquent tax property located at Tract A, Suburbs 62, commonly known as 600 S. Somerville.
  - f. Consider awarding a bid to Keith Kelley in the amount of \$300 for delinquent tax property located at Lot 3, Block 2, Alexander Addition, commonly known as 1116 E. Browning.
  - g. Consider awarding a bid to Ronald Whimper in the amount of \$5,000.00 for delinquent tax property located at Tracts H & J, Suburbs 155, commonly known as 1210 S. Hobart.
  - h. Consider awarding a bid to Keith Kelley in the amount of \$300.00 for delinquent tax property located at Lot 6, Block 40, Talley Addition, commonly known as 421 Dwight.
  - i. Consider awarding a bid to Keith Kelley in the amount of \$300.00 for delinquent tax property located at Lots 5 and N 12.5' of Lot 6, Block 1, Case S/D Addition, commonly known as 636 S. Somerville.

6. EXECUTIVE SESSION: The City Commission will convene into closed session in accordance with Texas Government Code, Subchapter D, Section 551.074 – Personnel Matters and Section 551.071 – Consultation with Attorney to discuss:

- Community Involvement Committee Members Appointments
- Contemplated or Pending Litigation

RECONVENE: The City Commission will reconvene into open session with or without action taken.

**ADJOURN**

**CERTIFICATION**

I certify that the above Agenda was posted on the outside officially designated bulletin board in front of City Hall, facing Kingsmill Street, a place convenient and readily accessible to the public at all times and said Agenda was posted on **FRIDAY, AUGUST 6, 2021, BEFORE 4:00 P.M.** and remained so posted continuously for at least 72 hours proceeding the scheduled time of said meeting.



\_\_\_\_\_  
Karen L. Price, City Secretary

**ACCESSABILITY STATEMENT**

In compliance with the Americans with Disabilities Act, the City of Pampa will provide for reasonable accommodations for persons attending City Commission meetings. To better serve you, requests should be received 24 hours prior to the meetings. Please contact Karen Price, City Secretary, at 669-5750. City Hall is wheelchair accessible. Entry is on the West side of the building.

**AGENDA REMOVAL NOTICE**

This public notice was removed from the official designated bulletin board at 201 W. Kingsmill Street, Pampa, Texas, City Hall on the following date and time:

Date: \_\_\_\_\_ Time: \_\_\_\_\_

By: \_\_\_\_\_



## **CITY OF PAMPA AGENDA INFORMATION SHEET**

### **DISCUSSION ITEMS:**

**ITEM/PROJECT:**

**Budget Recap  
Ad Valorem Tax Rate**

**MEETING DATE:**

**August 9, 2021**

**STAFF CONTACT:**

**Robin Bailey, Finance Director  
Shane Stokes, City Manager**

**BACKGROUND/  
ADDITIONAL  
INFORMATION:**

**Power Point presentation during meeting.**



## **CITY OF PAMPA AGENDA INFORMATION SHEET**

### **AGENDA ITEM: 1**

<b>ITEM/PROJECT:</b>	<b>MINUTES</b>
<b>MEETING DATE:</b>	<b>August 9, 2021</b>
<b>DESCRIPTION</b>	<b>Consider approving the minutes of the July 26, 2021 Regular Commission Meeting as presented.</b>
<b>STAFF CONTACT:</b>	<b>Karen Price, City Secretary</b>
<b>FINANCIAL IMPACT:</b>	<b>N/A</b>
<b>SOURCE OF FUNDS:</b>	<b>N/A</b>
<b>START/COMPLETION SCHEDULE:</b>	<b>The minutes will take effect after Commission approval.</b>
<b>RECOMMENDED ACTION:</b>	<b>Staff recommends Commission approve the minutes of the July 26, 2021 Regular Commission Meeting.</b>
<b>BACKGROUND/ ADDITIONAL INFORMATION:</b>	<b>Copy of July 26, 2021 Minutes attached.</b>

**MINUTES OF THE  
CITY COMMISSION OF THE CITY OF PAMPA, TEXAS  
REGULAR MEETING  
MONDAY JULY 26, 2021**

**CALL TO ORDER:** Mayor Lance DeFever at 4:00 p.m.

**PRESENT:** Lance DeFever Mayor  
Paul Searl Commissioner  
Brian Doughty Commissioner  
Bryan Fisher Commissioner

**ABSENT:** Jimmy Keough Commissioner

**STAFF:** Shane Stokes City Manager  
Karen Price City Secretary  
Robin Bailey Finance Director  
Dustin Miller Community Services Director  
Gary Turley Director Public Works  
Lance Richburg Chief of Police  
Brian Massey Sergeant  
Theresa Daniels Asst. Finance Director  
Cary Rushing Asst. Public Works Director  
Luke Wimmer Accountant

**VISITORS:** Bryon Williamson Treasa Heuston  
John Lee Alan Price

**NEWS MEDIA:** John Lee Pampa News

**INVOCATION:** Byron Williamson Commission Chaplain

**PUBLIC COMMENTS:** None

**DISCUSSION ITEM:**

- Budget – General Fund, Robin Bailey, Finance Director  
PowerPoint Presentation

**AUTHORIZATIONS BY CITY COMMISSION:**

21-111

1. Consider approving the minutes of the July 12, 2021, Public Hearing/Regular Commission Meeting as presented.

A motion was made by Commissioner Searl and Seconded by Commissioner Fisher to approve the minutes of the July 12, 2021, Public Hearing/Regular Commission Meeting as presented, with each Commission Member voting AYE, the motion carried.

21-112

2. Consider approving the List of Disbursements dated June 2021.

A motion was made by Commissioner Doughty and Seconded by Commissioner Searl to approve the List of Disbursements dated June 2021, with total Disbursements being \$6,431,850.25 and the amount after balance sheet and income accounts being \$2,003,300.58, with each Commission Member voting AYE, the motion carried.

3. EXECUTIVE SESSION: The City Commission convened into closed session at 4:55 p.m. in accordance with Texas Government Code, Subchapter D, Section 551.074 – Personnel Matters and Section 551.072 – Deliberations about Real Property to discuss:

- Community Involvement Committee Members Appointments
- Real Property located at 200 N. Ballard St., Pampa, Texas

RECONVENE: The City Commission reconvene into open session at 5:20 p.m. with no action taken.

**ADJOURNED:**

There being no further business on the agenda, the meeting was adjourned at 5:20 p.m. by Mayor Lance DeFever.

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Karen L. Price, City Secretary

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Lance DeFever, Mayor





**CITY OF PAMPA  
AGENDA INFORMATION SHEET**

**AGENDA ITEM: 2**

**ITEM/PROJECT:**

**EXCUSE COMMISSION ABSENCE**

**MEETING DATE:**

**August 9, 2021**

**DESCRIPTION**

**Excuse the absence of Commissioner Jimmy Keough from the July 26, 2021 Regular Commission Meeting.**

**STAFF CONTACT:**

**Commission Members**



**CITY OF PAMPA  
AGENDA INFORMATION SHEET**

**AGENDA ITEM: 3**

<b>ITEM/PROJECT:</b>	<b>RESOLUTION NO. R21-027 – EXTENDING PAMPA’S DECLARATION OF LOCAL DISASTER ORDER</b>
<b>MEETING DATE:</b>	<b>August 9, 2021</b>
<b>DESCRIPTION</b>	<b>Consider adopting Resolution No. R21-027, a Resolution by the City Commission adopting Executive Order GA-34 and extending to September 7, 2021 the City of Pampa’s Declaration of Local Disaster Order.</b>
<b>STAFF CONTACT:</b>	<b>Shane Stokes, City Manager Bryan Guymon, City Attorney</b>
<b>FINANCIAL IMPACT:</b>	<b>N/A</b>
<b>SOURCE OF FUNDS:</b>	<b>N/A</b>
<b>START/COMPLETION SCHEDULE:</b>	<b>Resolution No. R21-027 will take effect after Commission adopts.</b>
<b>RECOMMENDED ACTION:</b>	<b>Staff recommends Commission adopts Resolution No. R21-027 adopting Executive Order GA-34 and extending the City’s Declaration of Local Disaster Order to September 7, 2021.</b>
<b>BACKGROUND/ ADDITIONAL INFORMATION:</b>	<b>Copy of Resolution No. R21-027 attached.</b>

**RESOLUTION NO. R21-027**

**CITY OF PAMPA, TEXAS**  
**EXTENSION OF DECLARATION OF LOCAL DISASTER**

**WHEREAS**, a novel coronavirus (COVID-19) has been recognized globally as a contagious respiratory virus; and

**WHEREAS**, on March 17, 2020, the Mayor of the City of Pampa, Brad Pingel, declared a local state of disaster for public health emergency pursuant to Section 418.108(a) of the Texas Government Code, based upon the need for extraordinary measures to contain COVID-19 and to prevent its spread throughout the City of Pampa with such declaration being extended by Resolutions of the City Commission of the City of Pampa; and

**WHEREAS**, on March 2, 2021, the Governor of the State of Texas issued Executive Order GA-34, superseding Executive Order GA-32, further expanding the reopening of businesses, activities, nursing homes and related facilities, and services throughout most of Texas; and

**WHEREAS**, the Governor of the State of Texas has stated that there has been a steady decline in hospitalizations and the rate of new COVID-19 cases due to the millions of Texans who have voluntarily been vaccinated, including many within the City of Pampa, the natural immunity of many within the community, improved medical treatments for COVID-19 patients, abundant supplies of testing and personal protective equipment, and Texans' adherence to safe practices like social distancing, hand sanitizing, and use of face coverings; and

**WHEREAS**, the Texas Department of State Health Services has notified the counties that comprise Trauma Service Area A, which includes Gray County, that the hospitalization rate has been consistently below five percent (5%) over the past week; and

**WHEREAS**, effective March 10, 2021, Executive Order GA-34 opened all businesses in trauma service regions that are not considered areas of high hospitalization to 100% capacity and removes any mandatory mask wearing; and

**WHEREAS**, the Declaration of Local Disaster extended in the latest Resolution of the City Commission is set to expire at 11:59 p.m. on August 9, 2021; and

**WHEREAS**, due to the improving and evolving circumstances and the desire of the City of Pampa to continue to safely re-open businesses in the City of Pampa, improve local economic conditions while still maintaining the ability to protect against COVID-19 and pursuant to Texas Government Code §418.108, the City Commission believes it to be in the best interest of the City and its citizens, in order to protect and preserve the public health, safety and welfare, to continue the extension of the Declaration of Local Disaster, and adopt the measures outlined herein;

**NOW THEREFORE, BE IT RESOLVED AND ORDERED BY THE CITY COMMISSION OF THE CITY OF PAMPA, TEXAS, THAT:**

**SECTION 1.** The recitals set forth above are true and correct and are incorporated as if fully set forth herein.

**SECTION 2.** All terms and conditions of Governor's Executive Order GA-34 are hereby

adopted and the Mayoral Declaration of Local Disaster initially signed and executed by the Mayor on March 17, 2020 and extended by the City Commission is renewed and extended to the extent it does not directly conflict with this resolution.

**SECTION 3.** Pursuant to §418.108(c) of the Texas Government Code, this Resolution shall be given prompt and general publicity and shall be filed promptly with the City Secretary of the City of Pampa.

**SECTION 4.** That all individuals are strongly encouraged to wear face coverings over the nose and mouth wherever it is not feasible to maintain six feet of social distancing from another person not in the same household and businesses or other establishments may, but are not ordered, to require employees or customers to follow additional hygiene measures, including the wearing of a face covering.

**SECTION 5.** This Resolution shall go into effect immediately upon approval and continue until 11:59 p.m., Tuesday, September 7, 2021, unless renewed, extended, amended or cancelled by the Mayor or City Commission of the City of Pampa.

**SECTION 6.** This resolution and order authorizes the Mayor, pursuant to applicable provisions of Texas Government Code Chapter 418 and Texas Health and Safety Code § 122.006, on behalf of the City of Pampa, to take any actions necessary to promote health and suppress the COVID-19 virus, including enforcing applicable orders issued by the Gray County Judge, the Governor of the State of Texas or the Texas Department of State Health Services related to suppressing the COVID-19 virus, and insuring compliance for those who do not comply with the City's rules and directives.

**SECTION 7.** To the extent permitted by law, any local ordinance or administrative rule prescribing the procedures for conduct of City business or any local ordinance or administrative rule that would in any way prevent, hinder, or delay necessary action in coping with this disaster, including any local ordinance or administrative rule regarding contracting or procurement which would impede the City's emergency response necessary to cope with this declared disaster, are hereby suspended, but only for the duration of this declared local disaster and only for that limited purpose.

**SECTION 8.** That to the extent this resolution conflicts with the Governor's Executive Order GA-34, GA-34 controls and the Mayor may comport and amend this resolution and order and any subsequent order to be consistent with Executive Order GA-34, or any applicable executive order that may be issued by the Governor of the State of Texas.

**SECTION 9.** That the Mayor is authorized to use all available resources of the City of Pampa reasonably necessary to comply with this resolution.

READ, APPROVED AND ADOPTED by the City Commission this the 9<sup>th</sup> day of August, 2021.

**CITY OF PAMPA**

By: \_\_\_\_\_  
Lance DeFever, Mayor

**ATTEST:**

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Karen L. Price, City Secretary

**APPROVED AS TO FORM:**

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Bryan J. Guymon, City Attorney



**CITY OF PAMPA  
AGENDA INFORMATION SHEET**

**AGENDA ITEM: 4**

<b>ITEM/PROJECT:</b>	<b>RESOLUTION NO. R21-028 – ATMOS ENERGY’S RATE REVIEW MECHANISM FILING</b>
<b>MEETING DATE:</b>	<b>August 9, 2021</b>
<b>DESCRIPTION</b>	<b>Consider adopting Resolution No. R21-028, a Resolution by the City Commission approving a negotiated settlement between the Executive Committee of Cities served by Atmos West Texas and Atmos Energy Corporation’s West Texas Division regarding the company’s 2021 Rate Review Mechanism filing.</b>
<b>STAFF CONTACT:</b>	<b>Shane Stokes, City Manager</b>
<b>FINANCIAL IMPACT:</b>	<b>N/A</b>
<b>SOURCE OF FUNDS:</b>	<b>N/A</b>
<b>START/COMPLETION SCHEDULE:</b>	<b>Resolution No. R21-028 will take effect after Commission adopts.</b>
<b>RECOMMENDED ACTION:</b>	<b>Staff recommends Commission adopts Resolution No. R21-028 approving Atmos Energy 2021 Rate Review Mechanism filing.</b>
<b>BACKGROUND/ ADDITIONAL INFORMATION:</b>	<b>Copy of Resolution No. R21-028 attached.</b>

**RESOLUTION NO. R21-028**

**A RESOLUTION OF THE CITY COMMISSION OF THE CITY OF PAMPA, TEXAS, APPROVING A NEGOTIATED SETTLEMENT BETWEEN THE EXECUTIVE COMMITTEE OF CITIES SERVED BY ATMOS WEST TEXAS (“CITIES”) AND ATMOS ENERGY CORP., WEST TEXAS DIVISION REGARDING THE COMPANY’S 2021 RATE REVIEW MECHANISM FILING; DECLARING EXISTING RATES TO BE UNREASONABLE; ADOPTING TARIFFS THAT REFLECT RATE ADJUSTMENTS CONSISTENT WITH THE NEGOTIATED SETTLEMENT; FINDING THE RATES TO BE SET BY THE ATTACHED SETTLEMENT TARIFFS TO BE JUST AND REASONABLE AND IN THE PUBLIC INTEREST; APPROVING AN ATTACHED EXHIBIT ESTABLISHING A BENCHMARK FOR PENSIONS AND RETIREE MEDICAL BENEFITS; APPROVING AN ATTACHED EXHIBIT REGARDING AMORTIZATION OF REGULATORY LIABILITY; REQUIRING THE COMPANY TO REIMBURSE CITIES’ REASONABLE RATEMAKING EXPENSES; DETERMINING THAT THIS RESOLUTION WAS PASSED IN ACCORDANCE WITH THE REQUIREMENTS OF THE TEXAS OPEN MEETINGS ACT; ADOPTING A SAVINGS CLAUSE; DECLARING AN EFFECTIVE DATE; AND REQUIRING DELIVERY OF THIS RESOLUTION TO THE COMPANY AND THE CITIES’ LEGAL COUNSEL.**

WHEREAS, the City of Commission, Texas (“City”) is a gas utility customer of Atmos Energy Corp., West Texas Division (“Atmos West Texas” or “Company”), and a regulatory authority with an interest in the rates and charges of Atmos West Texas; and

WHEREAS, the City is a member of Cities Served by Atmos West Texas (“Cities”), a coalition of similarly situated cities served by Atmos West Texas that have joined together to facilitate the review of, and response to, natural gas issues affecting rates charged in the Atmos West Texas service area; and

WHEREAS, Cities and the Company worked collaboratively to develop a new Rate Review Mechanism (“RRM”) tariff that allows for an expedited rate review process by Cities as a substitute to the Gas Reliability Infrastructure Program (“GRIP”) process instituted by the

Legislature, and that will establish rates for Cities based on the system-wide cost of serving the Atmos West Texas service area; and

WHEREAS, the RRM tariff was adopted by the City in a rate ordinance in 2018; and

WHEREAS, on about April 1, 2021, Atmos West Texas filed its 2021 RRM rate request with Cities based on a test year ending December 31, 2020; and

WHEREAS, Cities coordinated its review of the Atmos West Texas 2021 RRM filing through its Executive Committee, assisted by Cities' attorneys and consultants, to resolve issues identified in the Company's RRM filing; and

WHEREAS, the Executive Committee, as well as Cities' counsel and consultants, recommends that Cities approve an increase in base rates for Atmos West Texas of \$152,000 with an Effective Date of December 1, 2021; and

WHEREAS, the attached tariffs (Exhibit A) implementing new rates are consistent with the recommendation of the Cities' Executive Committee, are agreed to by the Company, and are just, reasonable, and in the public interest; and

WHEREAS, the settlement agreement sets a new benchmark for pensions and retiree medical benefits (Exhibit B) and

WHEREAS, the settlement agreement establishes an amortization schedule for regulatory liability (Exhibit C); and

WHEREAS, the RRM Tariff contemplates reimbursement of Cities' reasonable expenses associated with RRM applications;

NOW, THEREFORE, BE IT RESOLVED BY THE CITY COMMISSION OF THE CITY OF PAMPA, TEXAS:

**Section 1.** That the findings set forth in this Resolution are hereby in all things approved.



**Section 2.** That, without prejudice to future litigation of any issue identified by Cities, the City Commission finds that the settled amount of an increase in revenues of \$152,000 for Cities represents a comprehensive settlement of gas utility rate issues affecting the rates, operations, and services offered by Atmos West Texas within the municipal limits arising from Atmos West Texas' 2021 RRM filing, is in the public interest, and is consistent with the City's authority under Section 103.001 of the Texas Utilities Code.

**Section 3.** That the existing rates for natural gas service provided by Atmos West Texas are unreasonable. The new tariffs, attached hereto and incorporated herein as Exhibit A, are just and reasonable, and are designed to allow Atmos West Texas to recover annually an additional \$152,000 in revenue from customers in Cities, over the amount allowed under currently approved rates. Such tariffs are hereby adopted.

**Section 4.** That the ratemaking treatment for pensions and retiree medical benefits in Atmos West Texas' next RRM filing shall be as set forth on Exhibit B, attached hereto and incorporated herein.

**Section 5.** That subject to any future settlement or decision regarding the balance of Excess Deferred Income Tax to be refunded to ratepayers, the amortization of regulatory liability shall be consistent with the schedule found in Exhibit C, attached hereto and incorporated herein.

**Section 6.** That Atmos West Texas shall reimburse the reasonable ratemaking expenses of the Cities in processing the Company's 2021 RRM filing.

**Section 7.** That to the extent any resolution or ordinance previously adopted by the Commission is inconsistent with this Resolution, it is hereby repealed.

**Section 8.** That the meeting at which this Resolution was approved was in all things conducted in strict compliance with the Texas Open Meetings Act, Texas Government Code, Chapter 551.

**Section 9.** That if any one or more sections or clauses of this Resolution is adjudged to be unconstitutional or invalid, such judgment shall not affect, impair, or invalidate the remaining provisions of this Resolution, and the remaining provisions of the Resolution shall be interpreted as if the offending section or clause never existed.

**Section 10.** That consistent with the City Ordinance that established the RRM process, this Resolution shall become effective from and after its passage with rates authorized by attached tariffs to be effective for bills rendered on or after December 1, 2021.

**Section 11.** That a copy of this Resolution shall be sent to Atmos West Texas, care of Philip Littlejohn, Vice President of Rates and Regulatory Affairs, West Texas Division, 6606 66th Street, Lubbock, Texas 79424, and Thomas Brocato, General Counsel to Cities, at Lloyd Gosselink Rochelle & Townsend, P.C., 816 Congress Avenue, Suite 1900, Austin, Texas 78701.

READ, APPROVED AND ADOPTED by the City Commission this the 9<sup>th</sup> day of August, 2021.

**CITY OF PAMPA**

By: \_\_\_\_\_  
Lance DeFever, Mayor

**ATTEST:**

\_\_\_\_\_  
Karen L. Price, City Secretary

**APPROVED AS TO FORM:**

\_\_\_\_\_  
Bryan J. Guymon, City Attorney

**Attachment 1**  
**2021 RRM Settlement**  
**Cities' Model Staff Report**

**PROOF OF REVENUES**

**ATMOS ENERGY CORPORATION**  
**WEST TEXAS CITIES ("WTX CITIES") RATE REVIEW MECHANISM**  
**PROOF OF REVENUES - AFFECTED CITIES**  
**TEST YEAR ENDING DECEMBER 31, 2020**

Line No.	Customer Class (a)	Current (b)	Proposed (1) (c)	Bills (d)	Ccf (e)	Current Revenues (f)	Proposed Revenues (g)	Increase (h)
1	<b>Residential</b>							
2	Customer Charge	\$ 17.50	\$ 17.52	1,554,176		\$ 27,198,085	\$ 27,229,169	
3	Consumption Charge	\$ 0.27574	\$ 0.27674		78,381,148	21,612,818	21,691,199	
4	Total Class Revenue					<u>\$ 48,810,903</u>	<u>\$ 48,920,368</u>	\$ 109,465
5								
6	<b>Commercial</b>							
7	Customer Charge	\$ 51.50	\$ 51.61	129,482		\$ 6,668,320	\$ 6,682,563	
8	Consumption Charge	\$ 0.16254	\$ 0.16312		29,629,081	4,815,911	4,833,096	
9	Total Class Revenue					<u>\$ 11,484,231</u>	<u>\$ 11,515,659</u>	\$ 31,428
10								
11	<b>Industrial &amp; Transportation</b>							
12	Customer Charge	\$ 527.25	\$ 530.85	470		\$ 247,808	\$ 249,500	
13	Consumption Charge	\$ 0.10070	\$ 0.10081		4,145,321	417,434	417,890	
14	Total Class Revenue					<u>\$ 665,241</u>	<u>\$ 667,389</u>	\$ 2,148
15								
16	<b>Public Authority</b>							
17	Customer Charge	\$ 144.75	\$ 145.17	16,805		\$ 2,432,514	\$ 2,439,572	
18	Consumption Charge	\$ 0.14207	\$ 0.14227		10,883,397	1,546,204	1,548,381	
19	Total Class Revenue					<u>\$ 3,978,718</u>	<u>\$ 3,987,953</u>	\$ 9,235
20								
21	Total, Excluding Other Revenue					<u>\$ 64,939,093</u>	<u>\$ 65,091,368</u>	\$ 152,275

22  
23 Note:

24 1. The proposed customer charge for each customer class is inclusive of WTX Cities RRM rate case expenses.

**Attachment 2**  
**2021 RRM Settlement**  
**Cities' Model Staff Report**

**AVERAGE BILL COMPARISON**

**ATMOS ENERGY CORPORATION**  
**WEST TEXAS CITIES ("WTX CITIES") RATE REVIEW MECHANISM**  
**AVERAGE BILL COMPARISON**  
**TEST YEAR ENDING DECEMBER 31, 2020**

Line No.	Description	(a)	(b)	(c)	Change	
					(d)	(e)
1	<b>RESIDENTIAL</b>					
2	Customer Charge		\$ 17.50			
3	Consumption Charge	50.4 CCF X \$ 0.27574 =	13.90			
4	Rider GCA	50.4 CCF X \$ 0.22383 =	11.28			
5	Subtotal		\$ 42.68			
6	Rider FF & Rider TAX	\$ 42.68 X 5.87% =	2.51			
7	Total		\$ 45.18			
8						
9	Customer Charge			\$ 17.52		
10	Consumption Charge	50.4 CCF X \$ 0.27674 =	13.95			
11	Rider GCA	50.4 CCF X \$ 0.22383 =	11.28			
12	Subtotal		\$ 42.75			
13	Rider FF & Rider TAX	\$ 42.75 X 5.87% =	2.51			
14	Total		\$ 45.26	\$ 0.07	0.16%	
15						
16	<b>COMMERCIAL</b>					
17	Customer Charge		\$ 51.50			
18	Consumption Charge	228.8 CCF X \$ 0.16254 =	37.19			
19	Rider GCA	228.8 CCF X \$ 0.22383 =	51.21			
20	Subtotal		\$ 139.90			
21	Rider FF & Rider TAX	\$ 139.90 X 5.87% =	8.22			
22	Total		\$ 148.12			
23						
24	Customer Charge			\$ 51.61		
25	Consumption Charge	228.8 CCF X \$ 0.16312 =	37.32			
26	Rider GCA	228.8 CCF X \$ 0.22383 =	51.21			
27	Subtotal		\$ 140.14			
28	Rider FF & Rider TAX	\$ 140.14 X 5.87% =	8.23			
29	Total		\$ 148.38	\$ 0.26	0.17%	
30						

**ATMOS ENERGY CORPORATION**  
**WEST TEXAS CITIES ("WTX CITIES") RATE REVIEW MECHANISM**  
**AVERAGE BILL COMPARISON**  
**TEST YEAR ENDING DECEMBER 31, 2020**

Line No.	Description						Current	Proposed	Change	
									(a)	(b)
31	<b>INDUSTRIAL</b>									
32	Customer Charge						\$ 527.25			
33	Consumption Charge	2,930.0	CCF	X	\$ 0.10070	=	295.05			
34	Rider GCA	2,930.0	CCF	X	\$ 0.22383	=	655.83			
35	Subtotal						\$ 1,478.13			
36	Rider FF & Rider TAX	\$ 1,478.13		X	5.87%	=	86.81			
37	Total						\$ 1,564.94			
38										
39	Customer Charge							\$ 530.85		
40	Consumption Charge	2,930.0	CCF	X	\$ 0.10081	=	295.37			
41	Rider GCA	2,930.0	CCF	X	\$ 0.22383	=	655.83			
42	Subtotal						\$ 1,482.05			
43	Rider FF & Rider TAX	\$ 1,482.05			5.87%	=	87.04			
44	Total						\$ 1,569.09	\$ 4.15	0.27%	
45										
46	<b>TRANSPORTATION</b>									
47	Customer Charge						\$ 527.25			
48	Consumption Charge	20,674.9	CCF	X	\$ 0.10070	=	2,081.96			
49	Rider GCA (1)	20,674.9	CCF	X	\$ -	=	-			
50	Subtotal						\$ 2,609.21			
51	Rider FF & Rider TAX	\$ 2,609.21		X	5.87%	=	153.24			
52	Total						\$ 2,762.45			
53										
54	Customer Charge							\$ 530.85		
55	Consumption Charge	20,674.9	CCF	X	\$ 0.10081	=	2,084.24			
56	Rider GCA (1)	20,674.9	CCF	X	\$ -	=	-			
57	Subtotal						\$ 2,615.09			
58	Rider FF & Rider TAX	\$ 2,615.09			5.87%	=	153.58			
59	Total						\$ 2,768.67	\$ 6.22	0.23%	
60										

**ATMOS ENERGY CORPORATION  
WEST TEXAS CITIES ("WTX CITIES") RATE REVIEW MECHANISM  
AVERAGE BILL COMPARISON  
TEST YEAR ENDING DECEMBER 31, 2020**

Line No.	Description (a)	Current (b)	Proposed (c)	Change	
				Amount (d)	Percent (e)
61	<b><u>PUBLIC AUTHORITY</u></b>				
62	Customer Charge	\$ 144.75			
63	Consumption Charge      647.6      CCF      X      \$ 0.14207      =	92.00			
64	Rider GCA      647.6      CCF      X      \$ 0.22383      =	144.95			
65	Subtotal	<u>\$ 381.71</u>			
66	Rider FF & Rider TAX      \$ 381.71      X      5.87%      =	22.42			
67	Total	<u><u>\$ 404.13</u></u>			
68					
69	Customer Charge		\$ 145.17		
70	Consumption Charge      647.6      CCF      X      \$ 0.14227      =	92.13			
71	Rider GCA      647.6      CCF      X      \$ 0.22383      =	144.95			
72	Subtotal		<u>\$ 382.26</u>		
73	Rider FF & Rider TAX      \$ 382.26      5.87%      =		22.45		
74	Total		<u><u>\$ 404.71</u></u>	<u>\$ 0.58</u>	<u>0.14%</u>

Note:

1. Rider GCA does not apply to the Transportation Tariff. Therefore, the GCA Rate has been set to zero.
2. Proposed Customer Charge amounts for all customer classes is inclusive of rate case expense recovery amounts.



**Attachment 3  
2021 RRM Settlement  
Cities' Model Staff Report**

**RESIDENTIAL AVERAGE RATE COMPARISON  
WITH AMARILLO, LUBBOCK, AND ENVIRONS**

**ATMOS ENERGY CORP., WEST TEXAS DIVISION  
RESIDENTIAL AVERAGE BILL RATE COMPARISON  
TEST YEAR ENDING DECEMBER 31, 2020**

	WT Cities (Settled) <sup>1</sup>	ALDC - Amarillo <sup>2</sup>	ALDC - Lubbock <sup>2</sup>	Environs Filing <sup>3</sup>
<b>Customer Charge</b>	\$17.50	\$13.12	\$13.12	\$22.03
<b>Annual Ccf per Weather Zone</b>	604.8	745.2	625.2	721.2
<b>Consumption Charge</b>	\$0.27674	\$0.32946	\$0.40078	\$0.21224
<b>Average Monthly Bill</b>	\$31.45	\$33.58	\$34.00	\$34.79
		<b>-\$2.13</b>	<b>-\$2.55</b>	<b>-\$3.34</b>

**Note**

**1** - For rate comparative purposes, the RRM Customer Charge does not include rate case expenses

**2** - ALDC SOI Settlement rates effective June 1

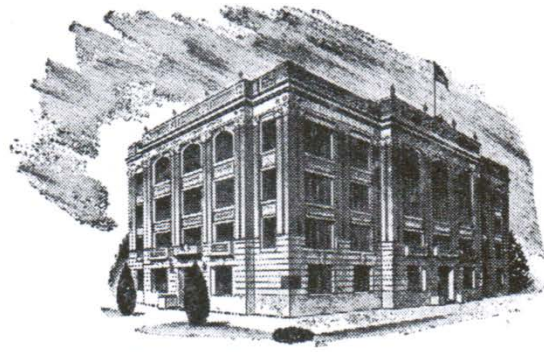
**3** - Filing approved; rates effective September 1



## **CITY OF PAMPA AGENDA INFORMATION SHEET**

### **AGENDA ITEM: 5**

<b>ITEM/PROJECT:</b>	<b>CONSENT AGENDA – DELINQUENT TAX PROPERTIES</b>
<b>MEETING DATE:</b>	<b>August 9, 2021</b>
<b>DESCRIPTION</b>	<b>CONSENT AGENDA – All Consent Agenda items are considered routine in nature by the Commission and will be enacted by one motion. There will be no separate discussion on these items unless a Commissioner so request, in which event that item will be removed from the Consent Agenda and considered in normal sequence on the Agenda.</b>
<b>STAFF CONTACT:</b>	<b>Gary Turley, Director Public Works Cary Rushing, Asst. Public Works Director</b>
<b>FINANCIAL IMPACT:</b>	<b>N/A</b>
<b>SOURCE OF FUNDS:</b>	<b>N/A</b>
<b>START/COMPLETION SCHEDULE:</b>	<b>Bids have to be approved by the City, County and Pampa Independent School District before Property Deed is issued to the Bidder.</b>
<b>RECOMMENDED ACTION:</b>	<b>Staff recommends Commission award bids as presented from Gray County Tax Office.</b>
<b>BACKGROUND/ ADDITIONAL INFORMATION:</b>	<b>Copy of Gray County Tax Property bid sheet attached.</b>



**GAYE WHITEHEAD,**  
TAX ASSESSOR-COLLECTOR  
P. O. BOX 382  
PAMPA, TEXAS 79066-0382  
PHONE (806) 669-8018  
669-8019  
669-8020

PAMPA, TEXAS 79066-0382

August 3, 2021

City of Pampa  
Attn: Karen Price  
P.O. Box 2499  
Pampa, Texas 79066-2499

Dear Ms. Price:

On behalf of Gray County, City of Pampa and the Pampa Independent School District, our office has received a bid for the following tax properties described below:

Property Address: 500 Yeager  
Legal Description: W 75' of Lot 1 Blk 4 Crawford  
Taxes Due: 2,782  
Appraisal Value: 7,550  
Name of Bidder: Keith Kelley  
**Amount of Bid: 300.00**

Property Address: 834 Campbell  
Legal Description: Lots 18 & 19 Blk 11 Wilcox  
Taxes Due: 1,661  
Appraisal Value: 750  
Name of Bidder: Tony Piedra  
**Amount of Bid: 400.00**

Property Address: 604 Reid  
Legal Description: Lots 12 & 13 Blk 14 Wilcox  
Taxes Due: 307  
Appraisal Value: 750  
Name of Bidder: Cindy S. Price  
**Amount of Bid: 700.00**

Property Address: 722 Denver  
Legal Description: Lots 13 through 15 Blk 25 Wilcox  
Taxes Due: 461  
Name of Bidder: Cindy S. Price  
**Amount of Bid: 1,135.00**

Property Address: 600 S Somerville  
Legal Description: Tract A Suburbs 62  
Taxes Due: 1,556  
Name of Bidder: Keith Kelley  
**Amount of Bid: 500.00**

Property Address: 1116 E. Browning  
Legal Description: Lot 3 Blk 2 Alexander  
Taxes Due: 2,657  
Name of Bidder: Keith Kelley  
**Amount of Bid: 300.00**

Property Address: 1210 S. Hobart  
Legal Description: Tracts H & J Suburbs 155  
Taxes Due: 6,191  
Name of Bidder: Ronald Whimper  
**Amount of Bid: 5,000.00**

Property Address: 421 Dwight  
Legal Description: Lot 6 Blk 40 Talley  
Taxes Due: 3,813  
Name of Bidder: Keith Kelley  
**Amount of Bid: 300.00**

Property Address: 636 S. Somerville  
Legal Description: Lots 5 & N 12.5' of 6 Blk 1 Case S/D  
Taxes Due: 2,573  
Name of Bidder: Keith Kelley  
**Amount of Bid: 300.00**

Please notify us in writing of the acceptance of the above bids. The letter can be mailed to the above address or e-mailed to [garnet.faires@graycch.com](mailto:garnet.faires@graycch.com). We will await action by all of the participating entities before proceeding with the sale of this property. If you have any questions or concerns, please do not hesitate to contact me.

Sincerely,  
Garnet Faires, Deputy  
cc: City of Pampa; Robert Griffin

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Legal Description: W 75' of Lot 1 Blk 4 Crawford  
Taxes Due: 2,782  
Appraisal Value: 7,550  
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Name of Bidder: Keith Kelley  
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**Legal Description: Lots 5 & N 12.5' of 6 Blk 1 Case S/D**  
**Taxes Due: 2,573**  
**Name of Bidder: Keith Kelley**  
**Amount of Bid: 300.00**





## **CITY OF PAMPA AGENDA INFORMATION SHEET**

### **AGENDA ITEM: 6**

**ITEM/PROJECT:**

**EXECUTIVE SESSION – PERSONNEL MATTERS**

**MEETING DATE:**

**August 9, 2021**

**DESCRIPTION**

**EXECUTIVE SESSION:** The City Commission will convene into closed session in accordance with Texas Government Code, Subchapter D, 551.074 Personnel Matters and Section 551.071 – Consultation with Attorney to discuss:

- **Community Involvement Committee Members Appointments**
- **Contemplated or Pending Litigation**

**RECONVENE:** The City Commission will reconvene into open session to act, if necessary, regarding matters discussed in Executive Session.

**STAFF CONTACT:**

**Commission Members  
Shane Stokes, City Manager  
Bryan Guymon, City Attorney**