



**Public Hearing/Special Meeting of the:**

**Pampa City Commission**

**August 30, 2021**

**4:00 p.m.**

**City of Pampa**

201 W. Kingsmill

P.O. Box 2499

Pampa, Texas 79066-2499

Phone: 806-669-5750

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**CITY OF PAMPA  
CITY COMMISSION AGENDA  
PUBLIC HEARING/SPECIAL MEETING**

Paul Searl, Commissioner Ward 1  
Brian Doughty, Commissioner Ward 2  
Jimmy Keough, Commissioner Ward 3  
Bryan Fisher, Commissioner Ward 4

Lance DeFever, Mayor

Shane Stokes, City Manager  
Karen Price, City Secretary  
Bryan J. Guymon, City Attorney

Notice is hereby given of a **PUBLIC HEARING/SPECIAL MEETING** of the City Commission of the City of Pampa, Texas to be held on **MONDAY, AUGUST 30, 2021, AT 4:00 P.M., CITY HALL – CITY COMMISSION CHAMBER, 3<sup>RD</sup> FLOOR, 201 W. KINGSMILL, PAMPA, TEXAS**, for the purpose of considering the following agenda items.

All agenda items are subject to action. The City Commission reserves the right to adjourn into Executive Session on any agenda item should the need arise and if applicable pursuant to authorization by Title 5, Chapter 551, of the Texas Government Code.

City Commission meetings are broadcast on YouTube. YouTube does provide closed captioning on the recorded video; it is not provided in real time. Live streaming our meetings on [www.cityofpampa.org](http://www.cityofpampa.org), by clicking the Live Stream Channel link.

**CALL TO ORDER**

**INVOCATION**

**PLEDGE OF ALLEGIANCE**

**PLEDGE OF ALLEGIANCE TO TEXAS FLAG**

**PUBLIC COMMENTS:**

Citizens who have signed a card to speak to the City Commission will be heard at this time. In compliance with the Texas Open Meetings Act, unless the subject matter of the presentation is on the Agenda, Commission Members and City Staff are prevented from discussing the subject and may respond only with statements of factual information or existing City policy. Citizens are limited to three (3) minutes for their presentation to the City Commission.

**PUBLIC HEARING:**

**The City Commission of the City of Pampa will conduct a Public Hearing at 4:00 p.m. at City Hall, 201 W. Kingsmill Street, on the 3<sup>rd</sup> Floor in the City Commission Chambers. This will be a Public Hearing for the purpose of receiving public comments concerning the City's proposed Operating Budget for the 2021-2022 fiscal year.**

**This budget will raise more total property taxes than last year's budget by \$77,094 or 1.66%, and of that amount \$13,885 is tax revenue to be raised from new property added to the tax roll this year.**

**A copy of the proposed budget is on file in the office of the City Secretary and on the City's website at [www.cityofpampa.org](http://www.cityofpampa.org) for public review. Citizens are encouraged to attend this Public Hearing and express their views**

## **AUTHORIZATIONS BY CITY COMMISSION:**

1. Consider approving on first reading Ordinance No. 1754, an Ordinance by the City Commission adopting the City of Pampa's 2021-2022 Operating Budget.

## **ADJOURN**

## **CERTIFICATION**

I certify that the above Agenda was posted on the outside officially designated bulletin board in front of City Hall, facing Kingsmill Street, a place convenient and readily accessible to the public at all times and said Agenda was posted on **FRIDAY, AUGUST 27, 2021, BEFORE 4:00 P.M.** and remained so posted continuously for at least 72 hours proceeding the scheduled time of said meeting.

  
\_\_\_\_\_  
Karen L. Price, City Secretary

## **ACCESSABILITY STATEMENT**

In compliance with the Americans with Disabilities Act, the City of Pampa will provide for reasonable accommodations for persons attending City Commission meetings. To better serve you, requests should be received 24 hours prior to the meetings. Please contact Karen Price, City Secretary, at 669-5750. City Hall is wheelchair accessible. Entry is on the West side of the building.

## **AGENDA REMOVAL NOTICE**

This public notice was removed from the official designated bulletin board at 201 W. Kingsmill Street, Pampa, Texas, City Hall on the following date and time:

Date: \_\_\_\_\_

Time: \_\_\_\_\_

By: \_\_\_\_\_



## **CITY OF PAMPA AGENDA INFORMATION SHEET**

### **PUBLIC HEARING**

<b>ITEM/PROJECT:</b>	<b>2021-22 PROPOSED OPERATING BUDGET</b>
<b>MEETING DATE:</b>	<b>August 30, 2021</b>
<b>DESCRIPTION</b>	<p>The City Commission of the City of Pampa will conduct a Public Hearing at 4:00 p.m. at City Hall, 201 W. Kingsmill Street, on the 3<sup>rd</sup> Floor in the City Commission Chambers. This will be a Public Hearing for the purpose of receiving public comments concerning the City's proposed Operating Budget for the 2021-2022 fiscal year.</p> <p>This budget will raise more total property taxes than last year's budget by \$77,094 or 1.66%, and of that amount \$13,885 is tax revenue to be raised from new property added to the tax roll this year.</p> <p>A copy of the proposed budget is on file in the office of the City Secretary and on the City's website at <a href="http://www.cityofpampa.org">www.cityofpampa.org</a> for public review. Citizens are encouraged to attend this Public Hearing and express their views</p>
<b>STAFF CONTACT:</b>	<p>Commission Members Robin Bailey, Finance Director Shane Stokes, City Manager</p>
<b>FINANCIAL IMPACT:</b>	<b>\$14,253,633</b>
<b>BACKGROUND/ ADDITIONAL INFORMATION:</b>	<b>Budget provided to Commission Members.</b>



## **CITY OF PAMPA AGENDA INFORMATION SHEET**

### **AGENDA ITEM: 1**

<b>ITEM/PROJECT:</b>	<b>ORDINANCE NO. 1754 – ADOPTING CITY OF PAMPA 2021-22 OPERATING BUDGET</b>
<b>MEETING DATE:</b>	<b>August 30, 2021</b>
<b>DESCRIPTION</b>	<b>Consider approving on first reading Ordinance No. 1754, an Ordinance by the City Commission adopting the City of Pampa 2021-2022 Operating Budget.</b>
<b>STAFF CONTACT:</b>	<b>Robin Bailey, Finance Director Shane Stokes, City Manager</b>
<b>FINANCIAL IMPACT:</b>	<b>\$14,253,633.00</b>
<b>SOURCE OF FUNDS:</b>	<b>Various Funding Sources</b>
<b>START/COMPLETION SCHEDULE:</b>	<b>Budget will take effect on October 1, 2021.</b>
<b>RECOMMENDED ACTION:</b>	<b>Staff recommends Commission approve on first reading Ordinance No. 1754 an Ordinance adopting the 2021-22 City of Pampa Operating Budget as presented.</b>
<b>BACKGROUND/ ADDITIONAL INFORMATION:</b>	<b>Copy of Budget provided to Commission Members.</b>

**ORDINANCE NO. 1754**

**AN ORDINANCE MAKING APPROPRIATIONS FOR THE SUPPORT OF THE CITY OF PAMPA FISCAL YEAR BEGINNING OCTOBER 1, 2021, AND ENDING SEPTEMBER 30, 2022, APPROPRIATING MONEY TO A SINKING FUND TO PAY INTEREST AND PRINCIPAL DUE ON THE CITY'S INDEBTEDNESS; AND ADOPTING THE ANNUAL BUDGET OF THE CITY OF PAMPA FOR THE 2021-2022 FISCAL YEAR.**

WHEREAS, the budget, for the fiscal year beginning October 1, 2021, and ending September 30, 2022, was duly filed with the City Secretary Office on August 12, 2021 and presented to the City Commission by the City Manager and a public hearing was caused to be given by the City Commission;

**NOW, THEREFORE, BE IT ORDAINED BY THE CITY OF PAMPA, TEXAS:**

**Section 1**

That the appropriations for the fiscal year beginning October 1, 2021, and ending September 30, 2022, for the support of the general government of the City of Pampa, Texas, be fixed and determined for said terms in accordance with the expenditures as now shown in the City's fiscal year 2021-2022 budget.

**Section 2**

That the budget is hereby approved in all respects and adopted as the City's budget for the fiscal year beginning October 1, 2021 and ending September 30, 2022.

**Section 3**

That there is hereby appropriated the amount shown in said budget necessary to provide for a sinking fund for the payment of the principal and interest and the retirement of the bonded indebtedness of said City.

**PASSED AND APPROVED** on first reading this 30<sup>th</sup> day of August 2021, upon a voice roll call vote as follows:

Mayor Lance DeFever	_____
Commissioner Ward 1 Paul Searl	_____
Commissioner Ward 2 Brian Doughty	_____
Commissioner Ward 3 Jimmy Keough	_____
Commissioner Ward 4 Bryan Fisher	_____

**PASSED, APPROVED AND ADOPTED** on second and final reading this \_\_\_\_\_ day of September 2021, upon a voice roll call vote as follows:

Mayor Lance DeFever	_____
Commissioner Ward 1 Paul Searl	_____
Commissioner Ward 2 Brian Doughty	_____
Commissioner Ward 3 Jimmy Keough	_____
Commissioner Ward 4 Bryan Fisher	_____

CITY OF PAMPA, TEXAS

By: \_\_\_\_\_  
Lance DeFever, Mayor

ATTEST:

\_\_\_\_\_  
Karen L. Price, City Secretary

APPROVED AS TO FORM:

\_\_\_\_\_  
Bryan J. Guymon, City Attorney